

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Cayuse Prairie Elem 0317</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	80633.04	78885.39
			2XX	Personal Services - Employee Benefits	10867.88	10629.92
			5XX	Other Purchased Services	35.60	60.14
			6XX	Supplies and Materials	589.49	1291.08
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	5984.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11982.84	11998.13
<b>District/Coop Totals</b>					<b>110,092.85</b>	<b>102,864.66</b>

**Creston Elem 0316**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13511.28	.00
			2XX	Personal Services - Employee Benefits	211.27	.00
			3XX	Purchased Professional and Technical Services	1431.52	.00
			5XX	Other Purchased Services	1890.24	.00
			6XX	Supplies and Materials	697.90	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	3304.76	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1921.62	.00
<b>District/Coop Totals</b>					<b>22,968.59</b>	<b>0.00</b>

**Deer Park Elem 0307**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21745.98	.00
			2XX	Personal Services - Employee Benefits	3072.71	.00

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<b>Deer Park Elem 0307</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	124.75	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	282.90	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	38457.28	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3499.39	.00
<b>District/Coop Totals</b>					<b>67,183.01</b>	<b>0.00</b>

**Fair-Mont-Egan Elem 0308**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	38575.46	.00
			2XX	Personal Services - Employee Benefits	4747.41	.00
			6XX	Supplies and Materials	288.75	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5851.18	.00
<b>District/Coop Totals</b>					<b>49,462.80</b>	<b>0.00</b>

**Flathead County Coop 9695**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	15918.90	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	111246.00	.00
			2XX	Personal Services - Employee Benefits	2107.98	.00
		24XX	Support Services - School Administration			

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Flathead County Coop 9695							
82	Interlocal Agreement Fund						
280	Special Education - Local and State						
24XX	Support Services - School Administration						
5XX	Other Purchased Services				788.73	.00	
26XX	Operation and Maintenance of Plant Services						
6XX	Supplies and Materials				6558.20	.00	
District/Coop Totals					136,619.81	0.00	

**Fortine Elem 0529**

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		20060.00		.00
			2XX	Personal Services - Employee Benefits		8543.00		.00
			3XX	Purchased Professional and Technical Services		120.00		.00
			5XX	Other Purchased Services		1207.64		.00
			6XX	Supplies and Materials		97.50		.00
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits		2900.59		.00
			District/Coop Totals				32,928.73	0.00

**Kila Elem 0323**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				24863.15	.00
2XX	Personal Services - Employee Benefits				3853.37	.00
3XX	Purchased Professional and Technical Services				100.00	.00
6XX	Supplies and Materials				437.72	.00
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
5XX	Other Purchased Services				2259.00	.00
13	Tuition Fund					
280	Special Education - Local and State					
1XXX	Instruction					
5XX	Other Purchased Services				25099.00	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Kila Elem 0323</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3806.40	.00
<b>District/Coop Totals</b>					<u>60,418.64</u>	<u>0.00</u>

**Marion Elem 0341**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41278.00	.00
			2XX	Personal Services - Employee Benefits	3368.57	.00
			3XX	Purchased Professional and Technical Services	405.00	.00
			6XX	Supplies and Materials	522.82	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6000.54	.00
<b>District/Coop Totals</b>					<u>51,574.93</u>	<u>0.00</u>

**Olney-Bissell Elem 0342**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	29222.10	.00
			2XX	Personal Services - Employee Benefits	3076.33	.00
			5XX	Other Purchased Services	1000.00	.00
			6XX	Supplies and Materials	2175.66	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	34479.44	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4524.29	.00
<b>District/Coop Totals</b>					<u>74,477.82</u>	<u>0.00</u>

**Pleasant Valley Elem 0325**

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
<b>Pleasant Valley Elem 0325</b>						
					.00	.00
				<b>District/Coop Totals</b>	0.00	0.00

**Smith Valley Elem 0324**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	53502.75	.00
			2XX	Personal Services - Employee Benefits	4074.69	.00
			5XX	Other Purchased Services	107.25	.00
			6XX	Supplies and Materials	696.24	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	45555.28	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8002.54	.00
				<b>District/Coop Totals</b>	111,938.75	0.00

**Somers Elem 0327**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	131954.39	.00
			2XX	Personal Services - Employee Benefits	15591.62	.00
			3XX	Purchased Professional and Technical Services	696.00	.00
			4XX	Purchased Property Services	128.91	.00
			5XX	Other Purchased Services	131.28	.00
			6XX	Supplies and Materials	367.28	.00
		25XX	Support Services - Business			
			5XX	Other Purchased Services	230.25	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	9440.49	6072.95
			2XX	Personal Services - Employee Benefits	1127.42	1177.20
			5XX	Other Purchased Services	86313.66	61689.60

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<b>Somers Elem 0327</b>						
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	69338.46	93024.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	21088.38	.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1508.74	.00
<b>District/Coop Totals</b>					<b>337,916.88</b>	<b>161,964.25</b>

**Swan Lake-Salmon Elem 0486**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	91.54	94.58
			5XX	Other Purchased Services	.00	57.85
			6XX	Supplies and Materials	1216.73	1242.83
<b>District/Coop Totals</b>					<b>1,308.27</b>	<b>1,395.26</b>

**Swan River Elem 0309**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55012.56	.00
			2XX	Personal Services - Employee Benefits	5759.24	.00
			3XX	Purchased Professional and Technical Services	168.00	.00
			6XX	Supplies and Materials	1038.06	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7924.73	.00
<b>District/Coop Totals</b>					<b>69,902.59</b>	<b>0.00</b>

**Trego Elem 0534**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19855.53	.00
			2XX	Personal Services - Employee Benefits	2390.89	.00
			5XX	Other Purchased Services	53.35	.00

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<b>Trego Elem 0534</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	485.58	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2491.01	.00
<b>District/Coop Totals</b>					25,276.36	0.00
<b>West Valley Elem 1184</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	91594.94	.00
			2XX	Personal Services - Employee Benefits	19165.04	.00
			6XX	Supplies and Materials	393.07	.00
		26XX	Operation and Maintenance of Plant Services			
			6XX	Supplies and Materials	761.55	.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	52386.00	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	14606.40	.00
<b>District/Coop Totals</b>					178,907.00	0.00
<b>Prime Applicant Totals</b>					1,330,977.03	266,224.17